

**RESOLUTION 12 SERIES OF 2025 TO ADOPT BUDGET
(Pursuant to 29-1-108, C.R.S.)**

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF WILLIAMSBURG, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2026, AND ENDING ON THE LAST DAY OF DECEMBER, 2026.

WHEREAS, the Board of Trustees of the Town of Williamsburg has appointed the Town Treasurer to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Kristina Graham-Webb Town Treasurer has reviewed the proposed budget to this governing body on November 18, 2025, for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on October 21, 2025, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES of the Town of Williamsburg, Colorado:

Section 1. That estimated expenditures for each fund are as follows:

EXPENDITURES:

GENERAL FUND	\$ 82,675.00
STREET FUND	\$ 64,347.00
WATER FUND	\$ 326,128.72
SYSTEM DEVELOPMENT FUND	\$ -
CONSERVATION TRUST FUND	\$ 9,923.00
GRANT FUND	\$ -
TOTAL EXPENDITURES	\$ 483,073.72

Section 2. That estimated revenues for each fund are as follows:

NEW REVENUES:

GENERAL FUND	\$ 92,206.28
STREET FUND	\$ 46,680.11
WATER & SYSTEM DEVELOPMENT FUND	\$ 324,847.00
SYSTEM DEVELOPMENT FUND	\$ -
CONSERVATION TRUST FUND	\$ 10,377.82
GRANT FUND	\$ -
TOTAL REVENUES	\$ 474,111.21

Section 3. That estimated allocations from reserves for expenses for each fund are as follows:

ALLOCATIONS FROM RESERVES FOR EXPENSES:

GENERAL FUND OPERATING	9,000
GENERAL COLOTRUST FUND	
STREET OPERATING	
STREET COLOTRUST INVESTEMENT FUND	10,000
WATER FUND OPERATING	
WATER COLOTRUST INVESTEMENT FUND	
SYSTEM DEVELOPMENT OPERATING	10,000
SYSTEM DEVELOPMENT COLOTRUST INVEST.	25,000
CONSERVATION TRUST OPERATING	
CONSERVATION TRUST COLOTRUST INVESTMENT FUND	
TOTAL ALLOCATIONS FROM RESERVES	54,000

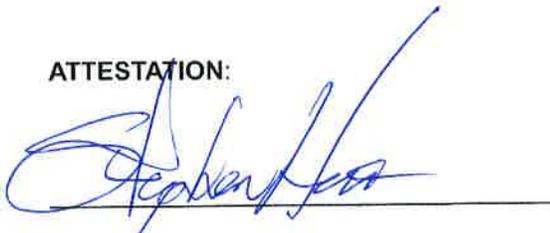
Section 4. That the budget as submitted, amended, and summarized by fund, hereby is approved and adopted as the budget of the for the year stated above.

Section 5. That the budget hereby approved and adopted shall be signed by the Town Clerk and Mayor and made a part of the public records of theTown of Williamsburg.

ADOPTED by the Board of Trustees of Williamsburg, Colorado, on this 12th Day of December, A.D., 2025.


Joelina Espinoza, Mayor

ATTESTATION:



Stephen Harrison, Temporary Town Clerk
Town of Williamsburg

10/19/25 -2026 Budget and October 21, 2025 Public Hearing posted on website and Public Notice Boards located at:

- Quincy and Iron Horse Road, Williamsburg, CO
- Wilmont Road and Smith Gulch Road, Williamsburg, CO
- 1 John Street, Williamsburg, CO

11/13/25 - Resolution posted on website and Public Notice Boards located at:

- Quincy and Iron Horse Road, Williamsburg, CO
- Wilmont Road and Smith Gulch Road, Williamsburg, CO
- 1 John Street, Williamsburg, CO

